

**Town of Pleasant Valley
Eau Claire County**

**RESOLUTION NO 26-16-15
BUDGET AMENDMENT**

A resolution changing the 2026 budget of the Town of Pleasant Valley, Eau Claire County, Wis., was adopted by a two-thirds majority vote of the entire membership of the TOWN BOARD.

BE IT RESOLVED by the TOWN BOARD of the Town of Pleasant Valley that the following adjustments be made to the 2026 budget:

<u>Budget Group</u>	<u>Revenue Acct</u>	<u>Adjustment</u>	<u>Budget Group</u>	<u>Expense Acct</u>	<u>Adjustment</u>	<u>Explanation</u>
SEV	Proceeds from short term loan	\$ 340,000.00	EBC	Short term loan principal	\$ 340,000	Bridge for LRIP payment
			ECC	Short term loan fees/interest	\$ 6,000	Bridge for LRIP payment
RAV	Chargeback from other muni	\$ 245.00				Jackson correction of error
RLA	Business license	\$ (800.00)				Less than budgeted (charter fran)
RLG	Operator license	\$ 150.00				Additional Keg licenses
RTE	Cemetery	\$ 500.00				Additional lot sales
RTW	Park rentals	\$ 4,500.00				Increase in park rentals
RUY	Community Center	\$ 2,500.00				Increase in comm center rentals
SBW	Interest income	\$ 2,700.00				Higher interest rates
SCP	Sale of highway equipment	\$ 3,975.00				Auction
SDY	Generator donations	\$ 2,400.00				Multiple community donations
SDZ	Park donations	\$ 750.00				Non-budgeted park donations
SHE	Other misc revenues	\$ 500.00				Capital credits
			DAH	Newsletters	\$ (500.00)	Overbudgeted
			DBK	Deputy clerk/treasurer wages	\$ 3,500.00	Additional availability
			DBO	Election wages	\$ 300.00	Due to 2026 wage increase

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			DBR	Election expenses	\$ (500.00)		Less supplies required
			DCO	Treasurer expenses	\$ 500.00		Increase postage cost
			DCV	Assessment expenses	\$ (200.00)		No publication required
			DEJ	Highway insurance	\$ (4,000.00)		Adjusted allocation
			DFY	FD building maintenance	\$ 400.00		Well expenses
			DJD	Highway dept materials	\$ 22,500.00		Per Wyatt
			DJE	Highway dept tools	\$ (4,000.00)		Per Wyatt
			DJG	Highway dept supplies	\$ (6,500.00)		Per Wyatt
			DJP	Road/street signs	\$ (2,000.00)		Per Wyatt
			DJS	Highway building expenses	\$ (2,000.00)		Per Wyatt
			DJY	Highway vehicle expenses	\$ (5,000.00)		Per Wyatt
			DKG	Tree trimming	\$ (3,000.00)		Per Wyatt
			DPR	Cemetery wages	\$ 525.00		Due to 2026 wage increase
			DRA	Park activities/projects	\$ 7,650.00		Additional projects
			DRE	Park expenses	\$ 500.00		Budget adjustment
			DRF	Park maintenance	\$ 2,500.00		Mowing wage & hour increase
			EDP	Park fund yr end est balance	\$ 745.00		Estimated park fund yr end balance
	Total Change in Revenue	\$ 357,420.00		Total Change in Expense	\$ 357,420.00		
				NET DIFFERENCE	\$ -		

This resolution was duly considered and adopted by the Town of Pleasant Valley Town Board

pursuant to a vote of ____ for, ____ against, and ____ abstentions on this 12th day of October, 2026.

ADOPTED

Chair

Attest - Clerk

updated 10-7-2026